

# MUNICIPAL BUDGET NOTICE

## Section 1.

Municipal Budget of the BOROUGH of CALIFON, County of HUNTERDON for the Fiscal Year 2026

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2026;

Be it Further Resolved, that said Budget be published on the official website https://www.califonboro.org/ on April 8th, 2026;

Also, if applicable, it will be advertised in the following on-line publication of \_\_\_\_\_ on \_\_\_\_\_, 2026.

The Governing Body of the BOROUGH of CALIFON does hereby approve the following as the Budget for the year 2026:

### RECORDED VOTE

(Insert Last Name)

Ayes

JAY RUGGIERO  
LEO JANAS  
JASON BITTAY  
CATHY SMITH

Nays

Abstained

Absent

ED HAVERSANG  
MICHAEL MEDEA

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of CALIFON, County of HUNTERDON, on April 7th, 2026.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH HALL, on May 5th, 2026 at 7pm o'clock \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested persons.

# 2026 Municipal Budget

of the                     BOROUGH                     of           CALIFON           County of  
                    HUNTERDON                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	64,000.00		120,000.00
2. Total Miscellaneous Revenues	179,626.00		283,178.00
3. Receipts from Delinquent Taxes	37,500.00		37,500.00
4. a) Local Tax for Municipal Purposes	1,240,265.00		1,205,414.00
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	1,240,265.00		1,205,414.00
Total General Revenues	1,521,391.00		1,646,092.00

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	195,940.00		207,635.00
Other Expenses	831,927.00		967,635.00
2. Deferred Charges & Other Appropriations	30,200.00		30,406.00
3. Capital Improvements	30,000.00		30,000.00
4. Debt Service (Include for School Purposes)	275,130.00		257,900.00
5. Reserve for Uncollected Taxes	158,194.00		152,516.00
Total General Appropriations	1,521,391.00		1,646,092.00
Total Number of Employees			

2026 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2026		2025	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				

2026 Dedicated		Utility Budget		
Summary of Revenues	Anticipated			
	2026		2025	
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues				
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations				
Total Number of Employees				